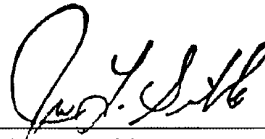


MEETING NOTICE**MONTGOMERY COUNTY EMERGENCY SERVICES DISTRICT NO. 2****TO THE BOARD OF COMMISSIONERS OF MONTGOMERY COUNTY EMERGENCY SERVICES DISTRICT No. 2 AND ALL OTHER INTERESTED PARTIES:**

Notice is hereby given that the Board of Commissioners of the **MONTGOMERY COUNTY EMERGENCY SERVICES DISTRICT NO. 2** will hold a **special meeting on Monday , August 3, 2026 at 5:30 PM** at the following location in the District: **Fire Station 51, 20590 Eva St., Montgomery, Texas 77356.**

Agenda:

1. Call to Order
2. Roll Call
3. Public Comment
4. Business
 - a. To review and act to propose the District's FY 2027 Budget.
As of the date of posting this meeting notice, all of the information required to prepare a Taxpayer Impact Statement is not yet available. Therefore, no Taxpayer Impact Statement as required by Government Code 551.043(c)(2) is available at this time. The District will provide the required Taxpayer Impact Statement prior to final adoption of the FY 2027 Budget.
 - b. To review and act to propose the District's 2026 ad valorem Tax Rate.
 - c. To review and act to schedule the Public Hearing and meeting to adopt the 2026 Tax rate and approve publication of all required notices.
 - d. Real estate, including but not limited to purchase, sale, platting, or permits.
 - e. Personnel matters, including hiring, retention, duties, and benefits, including administrative staff, fire suppression staff, command staff and Fire Chief
5. Report from fire department on Present Activities and Events.
6. Confirm Meeting Date, Time, and Location for August and September 2026 meeting(s)
7. Adjournment



James Sibley- President

MCESD#2

POSTEDDATE: 7/28/2026TIME: 219INITIALS: JS

The certified property values are not yet available and the required no new revenue tax rate calculations are not yet available. Therefore, no Taxpayer Impact Statement as required by Government Code §551.043(c)(2) is available at this time

MCESD#2 Proposed FY 2026/ 2027 Budget

Budget Item	FY 26-27
110 - Apparatus - Fuel	80,000
120 - Apparatus - Truck Repairs	75,000
130 - Apparatus - Truck Supplies	35,000
140 - PM - Apparatus	24,000
150 - PM - Equip. Ann.Test/PM	24,000
210 - Equipment - Equip. Repairs	10,000
220 - Air Pack Expense	12,000
230 - Station Expense/ PM	53,000
232 - Computer Expenses	40,000
235 - IT - Information Tech.	125,000
240 - Station Repair/ replace	50,000
250 - Equipment - Uniforms	75,000
255 - Bunker Gear	115,000
260 - Bunker Gear - Maint.	47,000
310 - Training - Schools	90,000
312 - Training - Materials/Equip.	35,000
315 - Training - Wellness/Fitness	64,000
320 - Training - Memberships	14,000
340 - Training - Fire Prevention/PR	7,500
410 - Utility - Electricity	73,000
420 - Utility - Phones	47,000
430 - Utility - Propane/Gas	17,000
440 - Utility - Water/Sewer/Trash	26,000
530 - Fixed - Insurance	9,000
540 - Fixed - Account/Legal	7,000
630 - Office Supplies	14,000
650 - Welfare	10,000
660 - Capital Expenses	718,500
670 - Dispatch	80,000
680 - Radio Systems	90,000
700 - Payroll - Salaries	8,922,500
710 - Payroll - Insurance	875,000
720 - Payroll (SS) 401a	550,000
721 - Payroll - Retirement	750,000
730- Taxes	300,000
Total of M&O for ESD FD	\$ 13,464,500

June 23, 2026

The certified property values are not yet available and the required no new revenue tax rate calculations are not yet available. Therefore, no Taxpayer Impact Statement as required by Government Code §551.043(c)(2) is available at this time

MCESD#2 Proposed FY 2026/ 2027 Budget

CAT 660 – Breakdown (this total is in the M&O on first page)		
6601 - Boat Expenses		13,000
6602 - Leases		12,000
6603 - Equipment		359,000
6604 - Maintenance		114,500
6605 - Banquet		20,000
6606 - Apparatus		200,000
Total for Capital for ESD FD		\$ 718,500

6603- Equipment	
Radios	\$150,000 (yr 1 of 2)
Tech upgrade	\$50,000
Thermal image	\$33,000
JAWS	\$75,000
BPE	\$35,000 (body protection , vest, helmets)
Station equip	\$16,000 (mattresses, recliners, Lawnmower)
6604- Maintenance	
HVAC	\$50,000
Facilities	\$50,000
Painting	\$5,500 (parking lots – 51,52,55)
Station 53	\$9,000 (new carpet and fence)
6606- Apparatus	
2 staff vehicles	\$200,000

MCESD#2 Commissioners Budget

Logistics/ Admin Land (7/2035)		150,000
Keenan Station 52 (7/2035)		285,000
New Walden Station 54		350,000
New 1097 Station 55		300,000
Insurance/Worker Comp		180,000
Insurance/Property Liab.		130,000
Capital Expenses		50,000
Admin (Book/Legal/FOO/Tax Cons/Audit)		250,000
Future Structure		200,000
Southwest Project - ESD2		100,000
2 Engines / 1 Ladder (arrival 2027)		300,000
Future apparatus (1 Engine)		200,000
Total of Capital for ESD		\$ 2,495,000

Total MCESD#2 Budget

\$ 15,959,500

June 23, 2026